

Lower Bullingham Parish Council Budget 2021-22

2020/21	Receipts	2021-22
Budget		Budget
£13,000.00	Annual precept	£13,000.00
£7,000.00	Reserves	£4,000.00
£2,200.00	VAT Reclaim	£1,200.00
£22,200.00		£18,200.00

	Expenditure	
£8,400.00	Administration	£8,600.00
£30.00	Clerks mileage/expenses	£0.00
£100.00	Postage/ printing	£50.00
£100.00	Stationery	£80.00
£150.00	IT costs/maint	£100.00
£0.00	Chairman's allowance	£0.00
£480.00	Insurance	£480.00
£300.00	Hall Hire	£250.00
£900.00	HALC Subscription	£1,000.00
£250.00	HALC Training	£200.00
£200.00	Internal Audit Fee	£200.00
£200.00	External Audit Fee	£0.00
£0.00	Election expenses	£100.00
£40.00	I.C.O	£40.00
£300.00	Community projects	£100.00
£100.00	Parish Furniture maint	£100.00
£8,000.00	Lengthsman	£5,000.00
£1,000.00	P3 allocation	£500.00
£100.00	Website fees/hosting	£200.00
£500.00	Contingency	£200.00
£1,000.00	Vat paid	£1,000.00
£50.00	Subscriptions	£0.00
£22,200.00	Total	£18,200.00