

Budget 2021-22	Receipts	Budget 2022-23
Agreed Budget	Annual precept	£13,000.00
£13,000.00	Reserves	£6,000.00
£4,000.00	VAT Reclaim 2020/21	£1,000.00
£2,200.00		£20,000.00
£18,200.00	Expenditure	
	Administration	£8,600.00
£8,600.00	Clerks mileage/expenses	£0.00
£0.00	Postage/ printing	£20.00
£50.00	Stationery	£50.00
£80.00	IT costs/maint	£100.00
£100.00	Chairman's allowance	£0.00
£0.00	Insurance	£480.00
£480.00	Hall Hire	£310.00
£250.00	HALC Subscription	£950.00
£1,000.00	HALC Training	£200.00
£200.00	Internal Audit Fee	£200.00
£200.00	External Audit Fee	£100.00
£0.00	Election expenses	£50.00
£100.00	I.C.O	£40.00
£40.00	Revision of NDP	£1,000.00
£0.00	Community projects	£50.00
£100.00	Parish Furniture maint	£50.00
£100.00	Lengthsman	£6,000.00
£5,000.00	P3 allocation	£500.00
£500.00	Website fees/hosting	£200.00
£200.00	Contingency	£100.00
£200.00	Vat paid	£1,000.00
£1,000.00	Subscriptions	£0.00
£0.00	Bank charges from main a/c & projects a/c unity	£0.00
£18,200.00	Total	£20,000.00