

| Agreed Budget 2022-23 | Receipts                | Approved Budget 2023-24 |
|-----------------------|-------------------------|-------------------------|
| £13,000.00            | Annual precept          | £16,500.00              |
| £6,000.00             | Reserves                | £5,261.00               |
| £1,000.00             | VAT Reclaim 2022/23     | £1,000.00               |
|                       |                         |                         |
| £20,000.00            |                         | <b>£22,761.00</b>       |
|                       | <b>Expenditure</b>      |                         |
| £8,600.00             | Administration          | £9,386.00               |
| £0.00                 | Clerks mileage/expenses | £0.00                   |
| £20.00                | Postage/ printing       | £15.00                  |
| £50.00                | Stationary              | £100.00                 |
| £100.00               | IT costs/maint          | £120.00                 |
| £0.00                 | Chairman's allowance    | £0.00                   |
| £480.00               | Insurance               | £480.00                 |
| £310.00               | Hall Hire               | £312.00                 |
| £950.00               | HALC Subscription       | £950.00                 |
| £200.00               | HALC Training           | £200.00                 |
| £200.00               | Internal Audit Fee      | £200.00                 |
| £100.00               | External Audit Fee      | £100.00                 |
| £50.00                | Election expenses       | £3,400.00               |
| £40.00                | I.C.O                   | £40.00                  |
| £1,000.00             | Revision of NDP         | £0.00                   |
| £50.00                | Community projects      | £50.00                  |
| £50.00                | Parish Furniture maint  | £0.00                   |
| £6,000.00             | Lengthsman              | £5,000.00               |
| £500.00               | Footpaths               | £500.00                 |
| £200.00               | Website fees/hosting    | £200.00                 |
| £100.00               | Contingency             | £100.00                 |
| £1,000.00             | Vat paid                | £1,000.00               |
| £0.00                 | Grants/Donations        | £500.00                 |
| £0.00                 | Bank charges            | £108.00                 |
| <b>£20,000.00</b>     | <b>Total</b>            | <b>£22,761.00</b>       |