

Lower Bullingham Parish Council Budget 2024-25

Approved budget 2023/24	Receipts	Approved Budget 2024/25
£16,500.00	Annual Precept	£16,500.00
£5,261.00	Reserves	£3,587.00
£1,000.00	VAT Reclaim	£1,000.00
£22,761.00		£21,087.00

Approved budget 2023/24	Expenditure	Approved Budget 2024/25
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£9,386.00	Administration / paye	£9,980.00
£0.00	Clerks mileage/ expenses	£0.00
£115.00	Postage / Printing /Stationary	£170.00
£120.00	IT costs / maint	£500.00
£0.00	Chairmans allowance	£0.00
£480.00	Insurance	£490.00
£312.00	Hall hire	£312.00
£950.00	HALC Subcription + other subs	£950.00
£200.00	HALC Training	£300.00
£200.00	Internal Audit fee	£200.00
£100.00	External audit fee	£100.00
£3,400.00	Election expenses	£150.00
£40.00	I.C.O	£35.00
£0.00	Revision of NDP	£0.00
£50.00	Community projects	£250.00
£0.00	Parish furniture maint	£300.00
£5,500.00	Lengthsman /Footpaths	£5,500.00
£200.00	Website fees / hosting	£200.00
£100.00	Contingency	£200.00
£500.00	Grants/ Donations	£350.00
£108.00	Bank charges	£100.00
£1,000.00	VAT Paid	£1,000.00
£22,761.00		£21,087.00